**CHALAPATHI INSTITUTE OF ENGINEERING AND TECHNOLOGY**

**Chalapathi Nagar, Lam, Guntur-34**

**DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING**

**BUDGET PROPOSAL FOR THE FINANCIAL YEAR: 2016-17**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Description** | | **Budget**  **Proposed**  **(in Rs.)** | **Budget Sanctioned**  **(in Rs.)** | **Budget Utilized**  **(in Rs.)** |
| Laboratory/Department Development | * Major Equipment * Minor Equipment * Software * Maintenance/Calibration * Lab Consumable * Teaching Aids * Computer and Xerox maintenance | 8,50,000  1,50,000  -----  10,000  40,000  14,000  10,000 | 8,50,000  1,40,000  -------  10,000  40,000  -----  5,000 | 8,40,000  1,02,500  -------  15,000  42,954  ------  3,400 |
| Faculty / Staff Development | * Seminars/Workshops/Conferences * Summer/Winter Schools * Organizing FDP * Professional Society Membership * Incentives & Rewards * Training and Travel | 20,000  ------  10,000  -----  -----  5,000  1,00,000 | 20,000  -----  10,000  -----  -----  5,000  1,00,000 | 17,878  -----  10,546  -----  -----  10,000  84,766 |
| In-House Research | * In house Research Activities * Research Publication | 40,000  10,000 | 50,000  ----- | 27,500  ----- |
| Students Development | * Paper Presentation/Quiz Etc * Organizing Inter Dept. Events * Organizing Inter Insti. Events * Professional Society Memberships * Organizing Personality Devel. Progs. * Programs on Ethics &Entrepr. * Organizing Alumni Events * Students’ Incentives & Rewards | ------  10,000  ------  ------  5,000  ------  ------  6,000 | -----  10,000  -----  -----  5,000  -----  ------  5,000 | -----  9,500  -----  -----  5,000  -----  ------  5,000 |
|  | * Stationary * Books and Journals for * Postage and telegrams * Repairs and maintenance | 10,000  10,000  --------  2,00,000 | 5,000  5,000  -----  2,00,000 | 7,660  -----  ----  2,00,000 |
| **Total** | | **15,00,000** | **14,60,000** | **13,81,704** |

Budget in-charge Head of the Department